FRAME REPORT
INDEPENDENT SCHOOLS
2002/2003 ACTUAL

Manitoba
Education,
Citizenship
and Youth

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FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2002 student statistics are used for 2002/03.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2001/02 ACTUAL TOTAL EXPENDITURES	2001/02 ACTUAL PER PUPIL [1]	2002/03 ACTUAL TOTAL EXPENDITURES	2002/03 ACTUAL PER PUPIL [1]
2114	ALHIJRA ISLAMIC SCHOOL	376,430	4,114	420,324	3,336
1733	AUSTIN CHRISTIAN ACADEMY	141,888	3,685	145,825	4,227
1536	BALMORAL HALL	6,146,042	12,280	6,772,372	13,504
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	708,227	5,132	728,099	6,093
2058	BRANDON COMMUNITY SCHOOL	39,874	5,696	N/A	N/A
1077	CALVIN CHRISTIAN SCHOOL	1,870,809	4,444	2,276,305	5,162
2055	CARTWRIGHT	57,973	11,595	64,632	5,386
1861	CHILDREN'S HOUSE	221,165	6,702	230,053	7,543
1482	CHRIST THE KING	924,533	5,487	921,421	5,964
1148	CHRISTIAN HERITAGE	641,340	5,804	656,689	5,997
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	317,553	4,923	239,792	4,748
1157	DUFFERIN CHRISTIAN	1,025,948	4,695	1,070,374	4,944
1315	FAITH ACADEMY	1,816,079	4,013	1,952,449	4,254
2117	H.B. COMMUNITY SCHOOL	137,025	2,768	134,356	2,770
1549	HOLY CROSS	1,408,313	5,057	1,540,361	5,642
1653	HOLY GHOST	844,908	3,682	860,811	3,726
1523	IMMACULATE HEART OF MARY	970,088	4,430	985,008	4,437
1274	IMMANUEL CHRISTIAN	941,878	4,818	991,558	5,246
1351	KEYSTONE CHRISTIAN	646,190	3,904	746,053	4,722
1998	LAKESIDE CHRISTIAN	153,293	4,258	179,083	5,427
1981	LINDEN CHRISTIAN	3,463,678	4,903	3,779,265	5,100
1101	MENNONITE BRETHREN COLLEGIATE	3,374,333	5,962	3,566,532	6,508
1345	MENNONITE COLLEGIATE INSTITUTE	1,767,172	11,703	1,692,942	10,198
1228	MENNVILLE CHRISTIAN	240,416	5,284	265,273	5,101
2042	MONTESSORI LEARNING CENTRE	177,552	5,549	180,652	5,827
1997	OHOLEI TORAH	96,920	6,253	100,178	7,421
2144	OHR HATORAH DAY SCHOOL	N/A	N/A	277,598	10,094
1241	OUR LADY OF VICTORY SCHOOL	534,615	4,669	606,447	6,188
1407	PINE CREEK	40,251	3,833	37,576	3,758
1304	RED RIVER VALLEY JR. ACADEMY	419,002	4,929	462,090	6,203
1942	SPRINGS CHRISTIAN ACADEMY	2,913,294	4,934	3,431,411	5,400
2109	ST AIDAN'S CHRISTIAN SCHOOL	95,554	5,791	N/A	N/A
1087	ST. ALPHONSUS	942,991	4,257	984,673	5,011
1257	ST. BONIFACE DIOCESAN	1,088,478	5,611	1,056,888	6,109
1244	ST. CHARLES ACADEMY	971,752	5,553	1,012,684	5,721
1430	ST. EDWARD	670,548	3,767	670,819	3,716
1791	ST. EMILE	922,967	4,909	1,055,339	5,525
1562	ST. GERARD	645,081	3,933	742,842	3,879
1829	ST. IGNATIUS	1,160,328	4,679	1,189,361	4,976
1729	ST. JOHN BREBEUF	1,198,469	4,994	1,202,608	5,275
1155	ST. JOHN'S RAVENSCOURT	9,502,180	13,383	10,279,672	14,357
1756	ST. JOSEPH THE WORKER	653,162	4,413	643,404	4,748
1478	ST. MARY'S ACADEMY	3,685,285	6,664	4,086,814	7,404
1232	ST. MAURICE	2,434,184	4,475	2,556,043	4,751
1832	ST. PAUL'S HIGH	3,907,314	6,953	4,176,101	7,301
1453	STEINBACH CHRISTIAN HIGH	846,107	6,559	1,060,563	6,428
1962	THE KING'S SCHOOL	954,432	4,796	956,709	4,644
1980	THE LAUREATE	1,284,861	15,669	1,361,836	16,022
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,101,280	5,874	3,165,118	5,883
2025	WESTERN CHRISTIAN COLLEGE	1,404,017	19,500	1,814,896	N/A
1285	WESTGATE MENNONITE	2,283,911	6,838	2,284,966	7,254
1983	WESTPARK	946,888	4,384	1,023,449	4,569
1103	WINNIPEG BOARD OF JEWISH EDUCATION	4,813,249	8,103	4,794,595	8,647
1242	WINNIPEG MENNONITE ELEMENTARY	2,439,274	5,379	2,617,370	5,778
1961	WINNIPEG SOUTH ACADEMY	723,843	N/A	685,763	11,926
	TOTAL	**79,092,944**	**6,330**	**84,738,041**	**6,752**

(1) FULL TIME EQUIVALENT - 1/2 NURSERY, 1/2 KINDERGARTEN.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2002

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT (1) N-S4 ENROLMENT	HEADCOUNT (1) NURSERY ENROLMENT	HEADCOUNT (1) K-S4 ENROLMENT	FRAME(IS) (2) N-S4 F.T.E. ENROLMENT	ELIGIBLE (3) K-S4 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	136		136	126.0	126.0
1733	AUSTIN CHRISTIAN ACADEMY	35		35	34.5	33.5
1536	BALMORAL HALL	538	19	519	501.5	445.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	165	78	87	119.5	78.5
1077	CALVIN CHRISTIAN SCHOOL	463		463	441.0	441.0
2055	CARTWRIGHT	12		12	12.0	12.0
1861	CHILDREN'S HOUSE	61	48	13	30.5	7.0
1482	CHRIST THE KING	171	8	163	154.5	148.5
1148	CHRISTIAN HERITAGE	122	8	114	109.5	105.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	52		52	50.5	49.5
1157	DUFFERIN CHRISTIAN	225		225	216.5	216.5
1315	FAITH ACADEMY	472		472	459.0	430.9
2117	H.B. COMMUNITY SCHOOL	49		49	48.5	41.6
1549	HOLY CROSS	277		277	273.0	273.0
1653	HOLY GHOST	245		245	231.0	231.0
1523	IMMACULATE HEART OF MARY	235		235	222.0	222.0
1274	IMMANUEL CHRISTIAN	197		197	189.0	189.0
1351	KEYSTONE CHRISTIAN	171	15	156	158.0	148.5
1998	LAKESIDE CHRISTIAN	35		35	33.0	33.0
1981	LINDEN CHRISTIAN	771		771	741.0	735.0
1101	MENNONITE BRETHREN COLLEGIATE	548		548	548.0	542.0
1345	MENNONITE COLLEGIATE INSTITUTE	166		166	166.0	141.0
1228	MENNVILLE CHRISTIAN	55		55	52.0	52.0
2042	MONTESSORI LEARNING CENTRE	62	45	17	31.0	4.5
1997	OHOLEI TORAH	17	6	11	13.5	10.5
2144	OHR HATORAH DAY SCHOOL	36	10	26	27.5	22.5
1241	OUR LADY OF VICTORY SCHOOL	104	1	103	98.0	97.0
1407	PINE CREEK	10		10	10.0	10.0
1304	RED RIVER VALLEY JR. ACADEMY	79		79	74.5	74.5
1942	SPRINGS CHRISTIAN ACADEMY	665		665	635.5	632.5
1087	ST. ALPHONSUS	205		205	196.5	196.5
1257	ST. BONIFACE DIOCESAN	173		173	173.0	173.0
1244	ST. CHARLES ACADEMY	190		190	177.0	177.0
1430	ST. EDWARD	194		194	180.5	180.5
1791	ST. EMILE	199		199	191.0	190.5
1562	ST. GERARD	211	20	191	191.5	181.5
1829	ST. IGNATIUS	250		250	239.0	239.0
1729	ST. JOHN BREBEUF	238		238	228.0	228.0
1155	ST. JOHN'S RAVENSCOURT	716		716	716.0	686.0
1756	ST. JOSEPH THE WORKER	148		148	135.5	135.5
1478	ST. MARY'S ACADEMY	552		552	552.0	551.0
1232	ST. MAURICE	555		555	538.0	538.0
1832	ST. PAUL'S HIGH	572		572	572.0	572.0
1453	STEINBACH CHRISTIAN HIGH	165		165	165.0	161.0
1962	THE KING'S SCHOOL	215		215	206.0	202.3
1980	THE LAUREATE	85		85	85.0	85.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	538		538	538.0	379.5
2025	WESTERN CHRISTIAN COLLEGE	55		55	55.0	20.4
1285	WESTGATE MENNONITE	315		315	315.0	302.0
1983	WESTPARK	233		233	224.0	219.4
1103	WINNIPEG BOARD OF JEWISH EDUCATION	594	48	546	554.5	530.5
1242	WINNIPEG MENNONITE ELEMENTARY	480		480	453.0	450.0
1961	WINNIPEG SOUTH ACADEMY	107	73	34	57.5	21.0
	TOTAL	**13,164**	**379**	**12,785**	**12,549.5**	**11,973.2**

(1) ALL PUPILS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES.

(2) FULL TIME EQUIVALENT (F.T.E.) EQUALS HEADCOUNT ENROLMENT LESS 1/2 NURSERY AND 1/2 KINDERGARTEN ENROLMENT.

(3) PROVINCIALLY SUPPORTED PUPILS (DOES NOT INCLUDE NURSERY).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2002

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR (1)
2114	ALHUDA ISLAMIC SCHOOL	22.9
1733	AUSTIN CHRISTIAN ACADEMY	17.3
1536	BALMORAL HALL	9.9
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	17.1
1077	CALVIN CHRISTIAN SCHOOL	16.8
2055	CARTWRIGHT	6.4
1861	CHILDREN'S HOUSE	18.5
1482	CHRIST THE KING	16.1
1148	CHRISTIAN HERITAGE	12.9
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	10.9
1157	DUFFERIN CHRISTIAN	17.1
1315	FAITH ACADEMY	14.9
2117	H.B. COMMUNITY SCHOOL	12.1
1549	HOLY CROSS	17.1
1653	HOLY GHOST	20.4
1523	IMMACULATE HEART OF MARY	16.3
1274	IMMANUEL CHRISTIAN	15.8
1351	KEYSTONE CHRISTIAN	14.8
1998	LAKESIDE CHRISTIAN	9.4
1981	LINDEN CHRISTIAN	16.5
1101	MENNONITE BRETHREN COLLEGIATE	14.8
1345	MENNONITE COLLEGIATE INSTITUTE	16.8
1228	MENNVILLE CHRISTIAN	12.4
2042	MONTESSORI LEARNING CENTRE	14.1
1997	OHOLEI TORAH	6.8
2144	OHR HATORAH DAY SCHOOL	5.1
1241	OUR LADY OF VICTORY SCHOOL	9.9
1407	PINE CREEK	10.0
1304	RED RIVER VALLEY JR. ACADEMY	11.6
1942	SPRINGS CHRISTIAN ACADEMY	16.7
1087	ST. ALPHONSUS	16.0
1257	ST. BONIFACE DIOCESAN	14.2
1244	ST. CHARLES ACADEMY	14.0
1430	ST. EDWARD	20.1
1791	ST. EMILE	16.6
1562	ST. GERARD	19.0
1829	ST. IGNATIUS	18.7
1729	ST. JOHN BREBEUF	16.8
1155	ST. JOHN'S RAVENSCOURT	10.5
1756	ST. JOSEPH THE WORKER	16.5
1478	ST. MARY'S ACADEMY	15.7
1232	ST. MAURICE	17.9
1832	ST. PAUL'S HIGH	16.8
1453	STEINBACH CHRISTIAN HIGH	15.0
1962	THE KING'S SCHOOL	14.8
1980	THE LAUREATE	6.3
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	24.2
2025	WESTERN CHRISTIAN COLLEGE	6.1
1285	WESTGATE MENNONITE	14.2
1983	WESTPARK	15.3
1103	WINNIPEG BOARD OF JEWISH EDUCATION	11.3
1242	WINNIPEG MENNONITE ELEMENTARY	16.3
1961	WINNIPEG SOUTH ACADEMY	19.2
	TOTAL	**14.8**

(1) BASED ON TOTAL INSTRUCTIONAL-TEACHING PERSONNEL AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, PRINCIPALS & VICE-PRINCIPALS AND N-S4 F.T.E. ENROLMENT.

OPERATING FUND ACTUAL 2002/03
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		PAYROLL TAX AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	45,982,299	54.3%	5,154,405	6.1%	2,466,852	2.9%	4,539,486	5.4%	1,268,568	1.5%	59,411,610	70.1%
ADMINISTRATION	5,761,187	6.8%	774,587	0.9%	3,964,730	4.7%	727,421	0.9%	1,020,615	1.2%	12,248,540	14.5%
TRANSPORTATION OF PUPILS	494,459	0.6%	56,818	0.1%	1,276,562	1.5%	423,285	0.5%	4,762	0.0%	2,255,885	2.7%
OPERATIONS AND MAINTENANCE	2,244,983	2.6%	250,062	0.3%	8,039,331	9.5%	257,232	0.3%	30,399	0.0%	10,822,007	12.8%
TOTALS	**54,482,927**	**64.3%**	**6,235,872**	**7.4%**	**15,747,475**	**18.6%**	**5,947,424**	**7.0%**	**2,324,343**	**2.7%**	**84,738,041**	**100.0%**

(1) PERCENTAGES ARE OF TOTAL OPERATING EXPENDITURES.
(2) OTHER ENCOMPASSES BAD DEBTS, INTEREST AND BANK CHARGES, AND BURSARIES AND SCHOLARSHIPS.
(3) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION AND INSTRUCTIONAL AND PUPIL SUPPORT SERVICES.

ANALYSIS OF EXPENDITURE BY FUNCTION PAGE 1 OF 2
OPERATING FUND ACTUAL 2002/03

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	306,689	73.0%	2,434	45,622	10.9%	362
1733	AUSTIN CHRISTIAN ACADEMY	111,961	76.8%	3,245	21,817	15.0%	632
1536	BALMORAL HALL	4,362,423	64.4%	8,699	1,175,798	17.4%	2,345
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	528,750	72.6%	4,425	114,187	15.7%	956
1077	CALVIN CHRISTIAN SCHOOL	1,694,703	74.4%	3,843	281,595	12.4%	639
2055	CARTWRIGHT	58,815	91.0%	4,901	3,817	5.9%	318
1861	CHILDREN'S HOUSE	184,583	80.2%	6,052	29,485	12.8%	967
1482	CHRIST THE KING	509,488	55.3%	3,298	307,060	33.3%	1,987
1148	CHRISTIAN HERITAGE	522,628	79.6%	4,773	73,470	11.2%	671
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	191,118	79.7%	3,785	23,917	10.0%	474
1157	DUFFERIN CHRISTIAN	928,534	86.7%	4,289	68,018	6.4%	314
1315	FAITH ACADEMY	1,365,821	70.0%	2,976	240,298	12.3%	524
2117	H.B. COMMUNITY SCHOOL	129,068	96.1%	2,661	5,288	3.9%	109
1549	HOLY CROSS	1,022,201	66.4%	3,744	325,022	21.1%	1,191
1653	HOLY GHOST	729,271	84.7%	3,157	43,980	5.1%	190
1523	IMMACULATE HEART OF MARY	738,595	75.0%	3,327	136,708	13.9%	616
1274	IMMANUEL CHRISTIAN	906,050	91.4%	4,794	44,671	4.5%	236
1351	KEYSTONE CHRISTIAN	357,383	47.9%	2,262	216,146	29.0%	1,368
1998	LAKESIDE CHRISTIAN	166,262	92.8%	5,038	1,640	0.9%	50
1981	LINDEN CHRISTIAN	3,071,814	81.3%	4,145	375,955	9.9%	507
1101	MENNONITE BRETHREN COLLEGIATE	2,439,759	68.4%	4,452	563,003	15.8%	1,027
1345	MENNONITE COLLEGIATE INSTITUTE	1,027,991	60.7%	6,193	275,374	16.3%	1,659
1228	MENNVILLE CHRISTIAN	200,690	75.7%	3,859	10,799	4.1%	208
2042	MONTESSORI LEARNING CENTRE	142,331	78.8%	4,591	23,981	13.3%	774
1997	OHOLEI TORAH	51,838	51.7%	3,840	26,391	26.3%	1,955
2144	OHR HATORAH DAY SCHOOL	239,304	86.2%	8,702	37,907	13.7%	1,378
1241	OUR LADY OF VICTORY SCHOOL	434,695	71.7%	4,436	22,678	3.7%	231
1407	PINE CREEK	27,304	72.7%	2,730	1,374	3.7%	137
1304	RED RIVER VALLEY JR. ACADEMY	351,036	76.0%	4,712	61,292	13.3%	823
1942	SPRINGS CHRISTIAN ACADEMY	2,187,275	63.7%	3,442	380,349	11.1%	599
1087	ST. ALPHONSUS	678,858	68.9%	3,455	167,265	17.0%	851
1257	ST. BONIFACE DIOCESAN	738,574	69.9%	4,269	225,355	21.3%	1,303
1244	ST. CHARLES ACADEMY	726,758	71.8%	4,106	93,139	9.2%	526
1430	ST. EDWARD	563,892	84.1%	3,124	39,231	5.8%	217
1791	ST. EMILE	760,118	72.0%	3,980	177,940	16.9%	932
1562	ST. GERARD	458,045	61.7%	2,392	90,806	12.2%	474
1829	ST. IGNATIUS	779,552	65.5%	3,262	150,326	12.6%	629
1729	ST. JOHN BREBEUF	934,646	77.7%	4,099	151,925	12.6%	666
1155	ST. JOHN'S RAVENSCOURT	7,039,074	68.5%	9,831	1,259,240	12.2%	1,759
1756	ST. JOSEPH THE WORKER	450,606	70.0%	3,326	82,104	12.8%	606
1478	ST. MARY'S ACADEMY	2,908,880	71.2%	5,270	383,862	9.4%	695
1232	ST. MAURICE	2,141,185	83.8%	3,980	226,477	8.9%	421
1832	ST. PAUL'S HIGH	3,002,251	71.9%	5,249	669,678	16.0%	1,171
1453	STEINBACH CHRISTIAN HIGH	738,295	69.6%	4,475	229,656	21.7%	1,392
1962	THE KING'S SCHOOL	662,392	69.2%	3,215	122,874	12.8%	596
1980	THE LAUREATE	1,125,651	82.7%	13,243	126,348	9.3%	1,486
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,665,888	52.6%	3,096	908,512	28.7%	1,689
2025	WESTERN CHRISTIAN COLLEGE	672,188	37.0%	12,222	831,621	45.8%	15,120
1285	WESTGATE MENNONITE	1,631,834	71.4%	5,180	337,174	14.8%	1,070
1983	WESTPARK	721,530	70.5%	3,221	193,667	18.9%	865
1103	WINNIPEG BOARD OF JEWISH EDUCATION	3,795,843	79.2%	6,846	312,434	6.5%	563
1242	WINNIPEG MENNONITE ELEMENTARY	1,840,657	70.3%	4,063	322,798	12.3%	713
1961	WINNIPEG SOUTH ACADEMY	386,512	56.4%	6,722	208,466	30.4%	3,625
	TOTAL	**59,411,610**	**70.1%**	**4,734**	**12,248,540**	**14.5%**	**976**

(1) INCLUDES REGULAR INSTRUCTION, SPECIAL EDUCATION, AND INSTRUCTION AND PUPIL SUPPORT SERVICES.

(2) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

(3) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

(4) ADMINISTRATION INCLUDES THE BOARD OF TRUSTEES AND SCHOOL BASED ADMINISTRATION.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2002/03

		TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
NO.	NAME OF FUNDED SCHOOLS	AMOUNT	% (1)	PER PUPIL (2)	AMOUNT	% (1)	PER PUPIL (2)
2114	ALHIJRA ISLAMIC SCHOOL	577	0.1%	5	67,436	16.0%	535
1733	AUSTIN CHRISTIAN ACADEMY				12,047	8.3%	349
1536	BALMORAL HALL	621,605	9.2%	1,239	612,546	9.0%	1,221
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				85,162	11.7%	713
1077	CALVIN CHRISTIAN SCHOOL	56,284	2.5%	128	243,723	10.7%	553
2055	CARTWRIGHT				2,000	3.1%	167
1861	CHILDREN'S HOUSE				15,986	6.9%	524
1482	CHRIST THE KING	26,957	2.9%	174	77,916	8.5%	504
1148	CHRISTIAN HERITAGE				60,590	9.2%	553
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	3,453	1.4%	68	21,304	8.9%	422
1157	DUFFERIN CHRISTIAN	5,642	0.5%	26	68,179	6.4%	315
1315	FAITH ACADEMY	74,796	3.8%	163	271,534	13.9%	592
2117	H.B. COMMUNITY SCHOOL						
1549	HOLY CROSS				193,138	12.5%	707
1653	HOLY GHOST	8,215	1.0%	36	79,345	9.2%	343
1523	IMMACULATE HEART OF MARY				109,705	11.1%	494
1274	IMMANUEL CHRISTIAN				40,837	4.1%	216
1351	KEYSTONE CHRISTIAN	2,533	0.3%	16	169,991	22.8%	1,076
1998	LAKESIDE CHRISTIAN	2,486	1.4%	75	8,695	4.9%	263
1981	LINDEN CHRISTIAN				331,496	8.8%	447
1101	MENNONITE BRETHREN COLLEGIATE				563,770	15.8%	1,029
1345	MENNONITE COLLEGIATE INSTITUTE	168,947	10.0%	1,018	220,630	13.0%	1,329
1228	MENNVILLE CHRISTIAN	3,150	1.2%	61	50,634	19.1%	974
2042	MONTESSORI LEARNING CENTRE				14,340	7.9%	463
1997	OHOLEI TORAH	3,049	3.0%	226	18,901	18.9%	1,400
2144	OHR HATORAH DAY SCHOOL				387	0.1%	14
1241	OUR LADY OF VICTORY SCHOOL	30,174	5.0%	308	118,900	19.6%	1,213
1407	PINE CREEK				8,898	23.7%	890
1304	RED RIVER VALLEY JR. ACADEMY				49,762	10.8%	668
1942	SPRINGS CHRISTIAN ACADEMY	200,926	5.9%	316	662,861	19.3%	1,043
1087	ST. ALPHONSUS				138,550	14.1%	705
1257	ST. BONIFACE DIOCESAN				92,959	8.8%	537
1244	ST. CHARLES ACADEMY	29,391	2.9%	166	163,396	16.1%	923
1430	ST. EDWARD				67,696	10.1%	375
1791	ST. EMILE				117,281	11.1%	614
1562	ST. GERARD	66,094	8.9%	345	127,897	17.2%	668
1829	ST. IGNATIUS	4,067	0.3%	17	255,415	21.5%	1,069
1729	ST. JOHN BREBEUF				116,037	9.6%	509
1155	ST. JOHN'S RAVENSCOURT	517,211	5.0%	722	1,464,147	14.2%	2,045
1756	ST. JOSEPH THE WORKER				110,694	17.2%	817
1478	ST. MARY'S ACADEMY				794,072	19.4%	1,439
1232	ST. MAURICE				188,381	7.4%	350
1832	ST. PAUL'S HIGH				504,172	12.1%	881
1453	STEINBACH CHRISTIAN HIGH	5,433	0.5%	33	87,179	8.2%	528
1962	THE KING'S SCHOOL				171,443	17.9%	832
1980	THE LAUREATE				109,837	8.1%	1,292
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				590,718	18.7%	1,098
2025	WESTERN CHRISTIAN COLLEGE	106,705	5.9%	1,940	204,382	11.3%	3,716
1285	WESTGATE MENNONITE	54,828	2.4%	174	261,130	11.4%	829
1983	WESTPARK				108,252	10.6%	483
1103	WINNIPEG BOARD OF JEWISH EDUCATION	90,485	1.9%	163	595,833	12.4%	1,075
1242	WINNIPEG MENNONITE ELEMENTARY	172,877	6.6%	382	281,038	10.7%	620
1961	WINNIPEG SOUTH ACADEMY				90,785	13.2%	1,579
	TOTAL	**2,255,885**	**2.7%**	**180**	**10,822,007**	**12.8%**	**862**

(1) PERCENTAGE OF TOTAL SCHOOL OPERATING EXPENDITURES.

(2) BASED ON FRAME(IS) F.T.E. ENROLMENT (SEE PAGE 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2002/03

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	404,911
1733	AUSTIN CHRISTIAN ACADEMY	108,105
1536	BALMORAL HALL	1,324,211
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	261,884
1077	CALVIN CHRISTIAN SCHOOL	1,480,943
2055	CARTWRIGHT	38,360
1861	CHILDREN'S HOUSE	20,921
1482	CHRIST THE KING	505,148
1148	CHRISTIAN HERITAGE	378,558
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	159,620
1157	DUFFERIN CHRISTIAN	720,034
1315	FAITH ACADEMY	1,388,532
2117	H.B. COMMUNITY SCHOOL	132,633
1549	HOLY CROSS	906,666
1653	HOLY GHOST	745,862
1523	IMMACULATE HEART OF MARY	733,524
1274	IMMANUEL CHRISTIAN	654,653
1351	KEYSTONE CHRISTIAN	474,229
1998	LAKESIDE CHRISTIAN	115,056
1981	LINDEN CHRISTIAN	2,401,328
1101	MENNONITE BRETHREN COLLEGIATE	1,747,625
1345	MENNONITE COLLEGIATE INSTITUTE	474,062
1228	MENNVILLE CHRISTIAN	167,804
2042	MONTESSORI LEARNING CENTRE	14,501
1997	OHOLEI TORAH	33,869
2144	OHR HATORAH DAY SCHOOL	71,905
1241	OUR LADY OF VICTORY SCHOOL	313,937
1407	PINE CREEK	32,246
1304	RED RIVER VALLEY JR. ACADEMY	240,637
1942	SPRINGS CHRISTIAN ACADEMY	2,059,998
1087	ST. ALPHONSUS	639,245
1257	ST. BONIFACE DIOCESAN	558,121
1244	ST. CHARLES ACADEMY	570,699
1430	ST. EDWARD	582,473
1791	ST. EMILE	683,264
1562	ST. GERARD	611,395
1829	ST. IGNATIUS	779,818
1729	ST. JOHN BREBEUF	885,961
1155	ST. JOHN'S RAVENSCOURT	2,010,346
1756	ST. JOSEPH THE WORKER	486,748
1478	ST. MARY'S ACADEMY	1,769,324
1232	ST. MAURICE	1,761,821
1832	ST. PAUL'S HIGH	1,845,844
1453	STEINBACH CHRISTIAN HIGH	528,112
1962	THE KING'S SCHOOL	670,049
1980	THE LAUREATE	299,990
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,224,647
2025	WESTERN CHRISTIAN COLLEGE	74,395
1285	WESTGATE MENNONITE	980,237
1983	WESTPARK	758,769
1103	WINNIPEG BOARD OF JEWISH EDUCATION	1,751,323
1242	WINNIPEG MENNONITE ELEMENTARY	1,491,549
1961	WINNIPEG SOUTH ACADEMY	69,576
	TOTAL	39,145,466

(1) INCLUDES FUNDING FOR INSTRUCTION AND SERVICES, SPECIAL EDUCATION SERVICES, AND TEXTBOOKS. ADJUSTED FOR DAYS CLOSED AND INSUFFICIENT EXPENDITURES TO EARN GRANTS.